

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Elwood Community School Corp (5280)**

Elwood Community School Corp (5280)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
<b>Student Academic Achievement</b>						
Regular Programs	\$7,079,976	\$5,432,454	\$5,777,317	\$5,847,616	-7%	1%
Vocational Education	\$686,589	\$685,303	\$675,202	\$834,242	10%	24%
Learning Disability	\$507,604	\$460,875	\$495,306	\$483,044	1%	-2%
Payments to Other Governmental Units Within State	\$307,572	\$210,782	\$231,997	\$395,644	21%	71%
Mental Disabilities	\$478,651	\$380,106	\$396,443	\$380,296	-10%	-4%
Culturally Different	\$240,349	\$316,749	\$285,102	\$268,830	-1%	-6%
Improvement of Instruction	\$248,871	\$213,055	\$146,738	\$216,811	-21%	48%
Adult/Continuing Education Programs	\$138,376	\$131,618	\$142,631	\$155,649	10%	9%
Instruction, Related Technology	\$268,429	\$235,464	\$122,953	\$121,876	-51%	-1%
Library/Media Services	\$181,245	\$106,074	\$114,969	\$119,602	-18%	4%
Emotional Disabilities	\$90,178	\$97,539	\$93,963	\$96,733	2%	3%
Remediation Testing	\$28,371	\$61,172	\$63,281	\$57,514	35%	-9%
Equal Opportunity At Risk	\$53,315	\$51,599	\$52,186	\$46,099	-6%	-12%
Other Support Service, Instructional Staff	\$40,877	\$40,470	\$41,420	\$41,193	2%	-1%
Summer School Programs	\$125,745	\$80,689	\$59,876	\$37,732	-53%	-37%
Gifted And Talented	\$36,111	\$29,852	\$45,626	\$34,562	22%	-24%
Textbooks for Rent or Resale	\$54,489	\$13,198	\$148,301	\$24,911	156%	-83%
Special Education Preschool	\$107,232	\$46,848	\$65,889	\$18,792	-45%	-71%
Other Vocational Education Programs	\$21,537	\$14,438	\$11,833	\$6,023	-50%	-49%
Physical Impairment	\$0	\$194	\$0	\$3,423	N/A	N/A
Other Special Programs	\$38,170	\$39,425	\$94,297	\$1,621	24%	-98%
Preventive Remediation	\$0	\$0	\$0	\$0	N/A	N/A
Academic Student Assessment	-\$575	\$6,075	\$0	\$0	N/A	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$10,733,114</b>	<b>\$8,653,979</b>	<b>\$9,065,331</b>	<b>\$9,192,213</b>	<b>-6%</b>	<b>1%</b>
<b>Student Instructional Support</b>						
Office of The Principal	\$1,084,329	\$907,802	\$895,980	\$1,019,702	-4%	14%
Guidance Services	\$274,777	\$212,432	\$190,370	\$208,865	-18%	10%
Health Services	\$162,740	\$178,299	\$192,673	\$195,620	14%	2%
Psychological Testing	\$70,853	\$63,724	\$81,416	\$67,981	11%	-17%
Other Support Services, Students	\$5,828	\$2,654	\$574	\$26,787	223%	> 500%

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Occupational Therapy, Related Services	\$12,665	\$7,968	\$12,635	\$13,388	26%	6%
Physical Therapy Services	\$9,563	\$9,096	\$10,400	\$9,945	9%	-4%
Attendance and Social Work Services	\$7,829	\$7,545	\$9,956	\$9,208	25%	-8%
Special Education Administration	\$25,811	\$11,000	\$5,487	\$4,755	-72%	-13%
Other Support Services, School Administration	\$0	\$0	\$0	\$280	N/A	N/A
Speech Pathology and Audiology Services	\$0	\$0	\$0	\$100	N/A	N/A
Psychological Counseling	\$0	\$0	\$0	\$0	N/A	N/A
<b>Student Instructional Support Total</b>	<b>\$1,654,394</b>	<b>\$1,400,521</b>	<b>\$1,399,492</b>	<b>\$1,556,632</b>	<b>-3%</b>	<b>11%</b>
<b>Overhead and Operational</b>						
Operation and Maintenance of Plant Services	\$1,917,941	\$1,669,257	\$1,729,299	\$1,834,678	-1%	6%
Food Services Operations	\$830,773	\$845,643	\$891,333	\$903,906	7%	1%
Student Transportation	\$594,162	\$536,761	\$709,094	\$705,184	25%	-1%
Executive Administration	\$670,865	\$645,749	\$587,959	\$621,651	-8%	6%
Administrative Technology Services	\$220,667	\$208,345	\$256,773	\$216,703	10%	-16%
Personnel Services	\$92,648	\$169,074	\$110,888	\$101,729	-19%	-8%
Other Food Services	\$118,825	\$64,958	\$63,216	\$73,555	-26%	16%
Board of Education	\$35,516	\$37,379	\$21,221	\$62,195	14%	193%
Fiscal Services	\$7,235	\$13,541	\$6,908	\$35,348	103%	412%
Other Support Services, Central	\$29,664	\$8,044	\$11,760	\$30,181	11%	157%
Other Fiscal Services	\$289,962	\$159,114	\$188,792	\$9,621	-56%	-95%
Other Technology Services	\$12,181	\$4,076	\$4,508	\$9,619	-13%	113%
Ditch Assessments	\$655	\$277	\$92	\$126	-77%	36%
Planning, Research, Development and Evaluation	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
<b>Overhead and Operational Total</b>	<b>\$4,821,094</b>	<b>\$4,362,218</b>	<b>\$4,581,844</b>	<b>\$4,604,497</b>	<b>0%</b>	<b>0%</b>
<b>Nonoperational</b>						
Common School Fund	\$1,298,107	\$1,161,818	\$1,169,850	\$940,235	-14%	-20%
Facilities Acquisition and Construction	\$303,651	\$230,507	\$157,182	\$273,662	-19%	74%
Debt Services	\$593,067	\$637,947	\$443,404	\$243,088	-44%	-45%
Building Acquisition, Construction and Improvement	\$2,122,464	\$51,637	\$56,719	\$159,321	-90%	181%

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Athletic Coaches	\$136,797	\$87,079	\$103,055	\$105,928	-7%	3%
Other Community Services	\$67,421	\$51,269	\$41,996	\$60,088	-14%	43%
Community Service Operations	\$4,484	\$6,234	\$3,350	\$3,339	-38%	0%
Nonprogramed Charges	\$0	\$0	\$0	\$0	N/A	N/A
<b>Nonoperational Total</b>	<b>\$4,525,992</b>	<b>\$2,226,492</b>	<b>\$1,975,555</b>	<b>\$1,785,660</b>	<b>-44%</b>	<b>-10%</b>
<b>Grand Total</b>	<b>\$21,734,593</b>	<b>\$16,643,210</b>	<b>\$17,022,222</b>	<b>\$17,139,002</b>	<b>-11%</b>	<b>1%</b>